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|---|----|---|--------------------------|-----------------------|---------------------------|-----------------------|-----------|
| 1 Append Values (VR) | | The Assessing Staff Alignment in Tech | nical Services model: Ac | auisitions and catal | oging of physical formate | s (sample data with | formulas) |
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| 64 $=C56/(C63*1000)$ $=E56/(E63*1000)$ 65 $=C56/(C63*1000)$ $=E56/(E63*1000)$ 66 $=C56/(C63*1000)$ $=E56/(E63*1000)$ 66 $=C56/(C63*1000)$ $=E56/(E63*1000)$ 67 Staff allocation for new processing $=C63$ 69 Adjusted FTE: processing of new physical material $=C63$ $=B69/B71$ 69 Adjusted FTE: cresources processing $=4^{4}(39/40)$ $=B70/B71$ 71 Total adjusted FTE: technical services (excluding mgt.) $=35*(39/40)$ $=D70/D711$ 71 Total adjusted FTE: technical services (excluding mgt.) $=35*(39/40)$ $=1$ 72 $=25*(39/40)$ $=1$ $=1$ 73 Collection Use $=1$ $=1$ 74 $=1$ $=1$ 75 Total charges & renewals (circulating collections) 350000 $=B75*B38$ 346500 $=D75*D38$ 76 Total charges & renewals (circulating, plus rare) $=SUM(B75:B76)$ $=SUM(C75:C76)$ $=SUM(D75:D76)$ $=DVP/D81$ 79 Total adjusted charges & renewals (circulating, plus rare) $=C77$ $=B79/B81$ $=E77$ $=D79/D81$ 79 Total adjusted charges & renewals (circulating, plus rare) $=SUM(B79:B80)$ $=SUM(C79:C80)$ $=SUM(C79:C80)$ $=SUM(C79:C80)$ 81 Total charges, renewals, and downloads $=SUM(B79:B80)$ $=SUM(C79:C80)$ $=SUM(C79:C80)$ $=SUM(C79:C80)$ 82 $=1/(C69-C79)$ $=1/(E69-E79)$ $=1/(E69-E79)$ | | 6 6 | =SUM(B60:B62) | | =SUM(D60:D62) | | |
| 65 * Efficiency Quotient * =C56/(C63*1000) =E56/(E63*1000) 66 67 Staff allocation for new processing 68 69 Adjusted FTE: processing of new physical material =C63 =B69/B71 =E63 =D69/D71 70 Adjusted FTE: e-resources processing =4*(39/40) =B70/B71 =5*(39/40) =D70/D71 71 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 72 73 Collection Use 74 | | | | - () | | - (••••=) | |
| 66 54 aff allocation for new processing 1 1 1 67 Staff allocation for new processing 1 1 1 68 1 1 1 1 1 69 Adjusted FTE: processing of new physical material =C63 =B69/B71 =E63 =D69/D71 70 Adjusted FTE: e-resources processing =4*(39/40) =B70/B71 =5*(39/40) =D70/D71 71 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 72 7 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 74 1 =35*(39/40) 1 =35*(39/40) 1 = 74 1 =35*(39/40) 1 1 = 1 | | * Efficiency Quotient * | | =C56/(C63*1000) | | =E56/(E63*1000) | |
| 68 | _ | • - | | | | | |
| 69 Adjusted FTE: processing of new physical material =C63 =B69/B71 =E63 =D69/D71 70 Adjusted FTE: e-resources processing =4*(39/40) =B70/B71 =5*(39/40) =D70/D71 71 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 72 | | Staff allocation for new processing | | | | | |
| 70 Adjusted FTE: e-resources processing =4*(39/40) =B70/B71 =5*(39/40) =D70/D71 71 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 72 | _ | | 6(2 | D(0/D71 | F(2 | D(0/D71 | |
| 71 Total adjusted FTE: technical services (excluding mgt.) =35*(39/40) 1 =35*(39/40) 1 72 | | | | | | | |
| 72 Collection Use | | | | 1 1 1 1 1 1 1 | | 1 | |
| 73 Collection Use | | rotar adjusted FTE, technical services (excluding fligt.) | 55 (JFI) | | 55 (JFI) | 1 | |
| 74 | 73 | Collection Use | | | | | |
| 76 Total reading room charges (rare & manuscripts) 10000 =B76*B40 10000 =D76*D40 77 Total charges & renewals (circulating, plus rare) =SUM(B75:B76) =SUM(C75:C76) =SUM(D75:D76) =SUM(E75:E76) 78 | _ | | | | | | |
| 77 Total charges & renewals (circulating, plus rare) =SUM(B75:B76) =SUM(C75:C76) =SUM(D75:D76) =SUM(E75:E76) 78 | _ | | | | | | |
| 78 | | | | | | | |
| 79 Total adjusted charges & renewals (circulating, plus rare) =C77 =B79/B81 =E77 =D79/D81 80 Total downloads (TS-supported resources only) 2000000 =B80/B81 2200000 =D80/D81 81 Total charges, renewals, and downloads =SUM(B79:B80) =SUM(C79:C80) =SUM(D79:D80) =SUM(E79:E80) 82 | | I otal charges & renewals (circulating, plus rare) | =5UM(B/3:B/6) | =5UM(C/5:C/6) | =5UM(D/5:D/6) | =5UM(E75:E76) | |
| 80 Total downloads (TS-supported resources only) 200000 =B80/B81 220000 =D80/D81 81 Total charges, renewals, and downloads =SUM(B79:B80) =SUM(C79:C80) =SUM(D79:D80) =SUM(E79:E80) 82 | | Total adjusted charges & renewals (sirgulating plus and) | =C77 | =B79/B81 | =F 77 | =D79/D81 | |
| 81 Total charges, renewals, and downloads =SUM(B79:B80) =SUM(C79:C80) =SUM(D79:D80) =SUM(E79:E80) 82 | | | | | | | |
| 82 =1/(C69-C79) =1/(E69-E79) 83 * Usage Value Multiplier * =1/(C69-C79) =1/(E69-E79) 84 =1/(C69-C79) =1/(C69-C79) =1/(C69-C79) | _ | | | | | | |
| 84 | | a garay a sama a sa | · · · · · | , , , | | | |
| | 83 | * Usage Value Multiplier * | | =1/(C69-C79) | | =1/(E69-E79) | |
| 85 ** Alignment Indicator ** =C65*C83 =E65*E83 | | | | | | | |
| | 85 | ** Alignment Indicator ** | | =C65*C83 | | =E65*E83 | |

Table 2. The Assessing Staff Alignment in Technical Services model: Acquisitions and cataloging of physical formats (sample data with formulas).